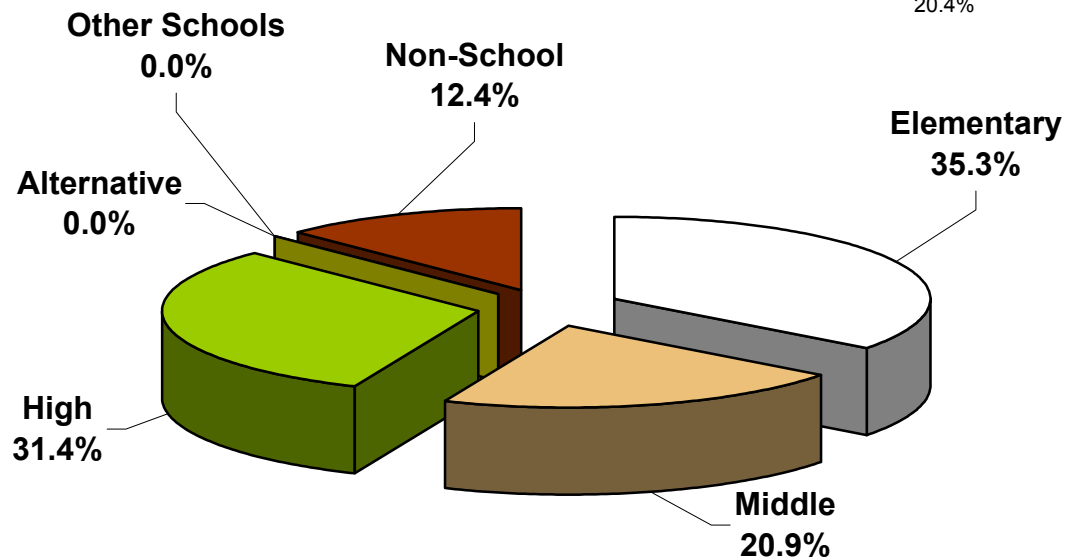
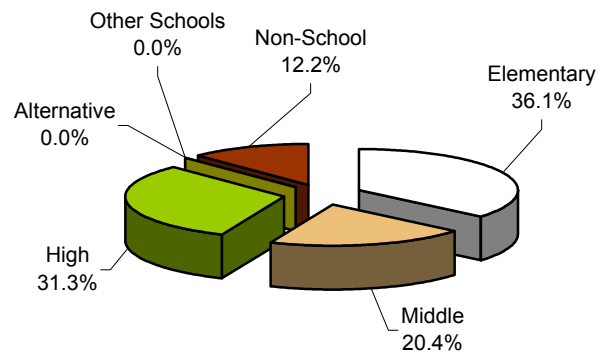


North Providence School Department

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



July 2003 - June 2004 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,276	\$14,344,270	\$11,242	35.3%
Middle	911	\$8,510,500	\$9,342	20.9%
High	1,150	\$12,747,357	\$11,085	31.4%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	82	\$5,025,658	N/A	12.4%
Total District Expenditures	3,419	\$40,627,785	\$11,883	100.0%

2005-24-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.